**Olga, Doreen and Cheryl Simrell King**

**Pilot: Tacoma Cohort?**

Do we need permission from the state?

Two-year pilot (which means we start with an every other year cohort expectation)

Soonest, from administrative and faculty staffing standpoint: 17-18

A way unmet demand.

Unless…

Tacoma Cohort, Core taught on Tacoma Campus

A few electives on Tacoma campus, based on faculty preference (Doreen and Amy)

Majority of electives credits will be on Oly Campus

Reduce the size of the Oly cohort to begin at 50 – three faculty can teach with the right seminar size (-5)

Build a Tacoma cohort: Target 18. Can build more with part-time adjunct support in Tacoma

Ten week, one night a week, 4 hour Core. Possiblity of not Thursday night. (Better utilization of building)

One continuing faculty member from Olympia assigned to Tacoma cohort.

Staffing:

On campus staff member – with a shared office space (25%-40% time?) –

* Recruiting (up I/5 recruiting shifted from Randee)
* Manage admissions
* Financial aid
* Program support: Scheduling, etc
* Student support
* General MPA support

Faculty member shared office space – be on Tacoma campus more than just on teaching day

Additional money in budget

Tacoma Campus –

* Classrooms
* Shared office
* Minimal supplies (if it gets out of hand – figure something out)
* Building services/support (building already opened)

Admissions

* Will need to something to Oly Campus
* Choice of Tacoma or Oly?