**Project Budget**

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| --- | --- | --- | --- | --- |
| *Itemize projected costs under each of the following categories:* | **Unit Number** | **Unit Cost** | **Requested MES Thesis Funds** | **In-Kind** |
| **CONTRACTED SERVICES** |  |  |  |  |
| Restoration Site Prep and Installation | 200 hours | $20 per hour |  | $ 4,000 |
| Travel to Research Sites: Mileage | $.57 per mile  4 x 560 miles per trip (from TESC to southern most site Rock Creek) | 2,240 miles  $1,277 | **$1000** | $ 277 |
| **MATERIALS/SUPPLIES** |  |  |  |  |
| Coconut coir mats growing *Viola adunca, Festuca romeri and Fragaria chiloensis* | 36 1x1 meter mats | $50 each |  | $1,800 |
| C-7 plugs growing *Viola adunca,* Festuca romeri and *Fragaria chiloensis* | VIOADU  288  FESROE  108  FRACHIL  24  **Per site 420** | $1.5 each  $630 per site  3 sites |  | $1,890 |
| Stakes | 200 stakes | $15 |  | $15 |
| Monitoring materials (i.e. drone imaging and time lapsed camera) |  |  |  | $400 |
| **TOTALS** |  |  | **$1000** | $8,382 |

**Budget Justification**

Travel cost are associate with Washington State’s mileage reimbursement rate of $0.57 per mile as of January 1, 2020. The travel funds will cover most of my cost and ability to visit the sites four times throughout the research experimentation monitoring period; bi- monthly from March to October 2020. I have covered other cost associated with the project through in-kind donations from project partners. I have requested funding (in review) from the Siuslaw National Forest to fund my research installation at the Rock Creek site, these funds however will not cover my mileage.