

Estimated MES Student Enrollment
6/18/2012

2012-2013

1st Year Core	Residents	Nonresidents	Total Students	Total Credits	Faculty Needed	Tuition Revenue
gCORE	30	10	40	320	2.67	116910
ESS	31	9	40	320	2.67	113675
RDQM	29	9	38	304	2.53	109447
TOTALS	90	28	118	944	7.87	340032

2nd Year Core	Residents	Nonresidents	Total Students	Total Credits	Faculty Needed	Tuition Revenue
Case Studies	31	9	40	320	2.67	113675
Thesis Workshop	29	7	36	288	2.40	98749
Thesis Workshop	29	7	36	288	2.40	98749
TOTALS	89	23	112	896	7.47	311173

Electives	Total Seats	Total Credits (el = 4; th = 2)	Faculty Needed
Fall Electives + Contract	65	260	2.17
Winter Electives + Contract	78	312	2.60
Spring Electives + Contract	76	304	2.53
Fall Thesis Credits	6	12	0.10
TOTALS	225	888	7.4

	For Year	Per Term (Avg)	Faculty Needed
12-13 Total Core Credits	1840	613.33	5.11
12-13 Total Elective Credits	888	296.00	2.47
TOTALS	2728	909.33	7.58

If we stay at 4.5 core faculty...we could only admit about 34 students

2013-2014 (assuming we admit 40 in 12-13 and attrition brings the 2nd year cohort to 36 students)

1st Year Core	Residents	Nonresidents	Total Students	Total Credits	Faculty Needed	Tuition Revenue
gCORE	30	4	34	272	2.27	84816
ESS	29	4	33	264	2.20	82702
RDQM	27	4	31	248	2.07	78474
TOTALS	86	12	98	784	6.53	245992
2nd Year Core	Residents	Nonresidents	Total Students	Total Credits	Faculty Needed	Tuition Revenue
Case Studies	28	8	36	288	2.40	101984
Thesis Workshop	27	8	35	280	2.33	99870
Thesis Workshop	27	8	35	280	2.33	99870
TOTALS	82	24	106	848	7.07	301724

Electives	Total Seats	Total Credits (el = 4; th = 2)	Faculty Needed
Fall Electives + Contract	60	240	2.00
Winter Electives + Contract	72	288	2.40
Spring Electives + Contract	70	280	2.33
Fall Thesis Credits	6	12	0.10
TOTALS	208	820	6.83

	For Year	Per Term (Avg)	Faculty Needed
13-14 Total Core Credits	1632	544.00	4.53
13-14 Total Elective Credits	820	273.33	2.28
TOTALS	2452	817.33	6.81