

MES Administrative Budget

Budget Item	Amount	Notes
Gail	49020	
Student Assistants & Ambassadors	9770	Jen, Jana, Otis, Bobby, Ashley, Heather
Benefits	18900.55	
Travel	5700	4800 base budget + 900 additional
Goods and Services	8860	7960 base budget + 900 additional
Office Supplies		
Photography		
Postage		
Telephone		
Advertising		
Printed Materials		
Conference/Fair Registration Fees		
Orientation		
Graduation		
Prospective student parking and food		

TOTAL 92250.55