

MES Academic Budget

	2012-13 Budget	2012-13 Allocation	Already Spent	Remainder	Notes
	8910				\$7400 original budget + \$1510 carry forward
Office Supplies		50	0	50	
Books		734.28	734.28	0	
Field Trips		2512.24	1634.24	878	
Duplicating Copy Center		0		0	
Conference Registration Fees		350	350	0	UW Climate Change, Summer 2013
Misc		103.78	5.48	98.3	
Faculty Summer Orientation		193.87	193.87	0	
NCSE Travel		1682.6	682.6	1000	Evergreen pays \$3k membership fee
Student Conference Support		503.23	103.23	400	\$103.23 for SSSS, \$400 for Confor
Honorarium		900	350	550	
Thesis presentations		200	0	200	snacks and drinks
Student Stats Assistant		1680	0	1680	120 hours @ \$14/hour
TOTAL		8910	4053.7	4856.3	